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MINISTER'S MESSAGE*Rev. Lori Megley-Best*

Beginning a new relationship....that is what we are about right now. Over the last five months we have been getting to know each other. For me, this is a time of pleasure and delight as I hear the personal and communal stories that help me to learn who you are. It is a pleasure and delight to discover two communities, each with their own personalities, both comprised of people who strive to live faithfully with each other and out in the world. I am grateful to be in ministry with you I look forward to more opportunities for us to get to know each other more deeply.

I was impressed by the goals that were set during the time of interim ministry. Goal setting is an important part of living as a community of faith, especially during times of uncertainty as we are experiencing in the life of the church and the world. I hope that we might begin to develop some goals for 2012 at our AGM.

My own personal goals for my ministry with you for 2012 are:

To continue to find ways to get to know each family personally

To encourage and grow lay leadership in both congregations

To work with both congregations to discover what God is calling us to do in the world

I would be happy to hear your thoughts about goals and directions for us in 2012.

We cannot know what 2012 holds personally or as a community. As people of faith, we do know where to set our sights and which path to follow. This year let our sights be set on God and may we always take the path that leads us to the One.

Blessings, Lori

MEMBERSHIP

	Cloverdale	Hazelmere
Additions to Membership Roll (11) through:		
Adult Baptism	1	0
Profession of Faith	4	2
Removals to Membership Roll (2) through:		
Death	2	1

BAPTISMS

Mitchell Lachlan Anderson
Ally Leighton Harper
Braeden Richard Brian Craig
Brian Russell John Craig
Gavin Michael Grace
Danaia Leslie Marno

MARRIAGES

Donald Taylor Henry Fowler & Denise Martha Wynne
Bradley John O'Rourke & Aprilis Rebecca Anne Marie O'Kane-Richards
Dwayne Terry Woloshyn & Donald Earl Shonk
Alistair William Johnston & Arlene Leslie McCarthy
Bryon Forrest Halpenny & Jennifer Christine Shirreff
Andrew Fraser DeGusseme & Kirsti Chelsea McLeod
*Blair Dykes & Ariel Kirk-Gushowaty **
FJamie Fredrick Walgren & Sara Lobin Kaur Johl
Eugene Leslie Nagy & Louise Marie EYnn
Spencer Kennedy Cooper & Ingrid Josefa Mendora

FUNERALS & MEMORIAL SERVICES

Jack Leonard Huntley
Lawrence (Ted) Harold Malcolm McCulloch
Mary (Ray) Wardrope Petrie
Olive Belle Wilson
Helen Currie
Jacqueline Florence Morrow
Dorothy Helen Swartz-Cook
Ethel Jean Hudson
Christina Victoria Graham

CLOVERDALE PASTORAL CHARGE STATEMENT OF RECEIPTS & EXPENSES Year Ended December 31, 2011 & Proposed Budget 2012
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RECEIPTS		ACTUAL	BUDGET	ACTUAL	BUDGET
		2011	2011	2010	2012
Wedding Admin Fee		400	500	550	500
Hazelmere Contribution		14,000	13,984	14,000	13,000
Cloverdale Contribution		97,390	97,390	97,595	87,840
TOTAL RECEIPTS		111,790	111,874	112,145	101,340
EXPENSES					
MINISTRY & PERSONNEL					
CLERGY - Salary	100%	37,203	40,943	42,366	38,794
Prof Develop	100%	97	1,225	422	1,250
Car Allowance	100%	1,099	2,500	1,124	2,500
Housing	100%	22,000	24,000	24,000	24,000
Employers share, benefits	100%	10,090	11,284	10,948	7,400
Telephone	100%	330	360	360	360
Medical	100%	324	648	648	0
W.C.B.	100%	187	170	174	190
Office Coord Sal & Ben (-2500)		10,035	13,142	11,281	11,384
Office Supply		1,275			
Treasurer	100%	1,311	2,000		2,000
ADP service fee	100%	461	450	462	500
TOTAL		84,412	96,722	91,785	88,378
PROPERTY COMMITTEE					
Heat & Light	1/3	1,832	2,000	1,477	1,462
Telephone & Internet	100%	1,955	2,000	2,072	2,000
TOTAL		3,787	4,000	3,549	3,462
FINANCE & ADMINISTRATION					
Supplies, postage, copier etc	100%	3,199	3,000	3,137	3,200
Presbytery Alloc	100%	6,152	6,152	6,605	6,300
TOTAL		9,351	9,152	9,742	9,500
Transition Team/JNAC/Search	100%	0	2,000	47	0
TOTAL EXPENSES		97,550	111,874	105,123	101,340
SURPLUS (DEFICIT)		14,240	-	7,022	(0)

FRASER PRESBYTERY

by Linda Borys, Presbytery Representative

On January 25 2011, Cloverdale United Church had the honor of hosting Fraser Presbytery for its first Full Court evening meeting of the year. Prior to the beginning of the business meeting, CUC led in Worship with Christine Connal playing for the hymns, Jane Harding reading scripture and leading the singing. Trevor Files spoke briefly on our renovations, and Linda Borys gave a brief update on our Interim Ministry process. For many Presbyters, it was their first visit to Cloverdale since the completion of our building renovations and there were many favorable comments on that topic.

Throughout 2011, Presbytery continued to work on existing initiatives such as the Vision for Mission allocations. Many projects were completed in 2010 and new project applications for multi-cultural and multi-generational projects for 2011 were taken in two separate time frames – initial applications were reviewed and awarded in June 2011 and remaining funds were applied for by October for projects to be completed by year end.

Cluster Groups met at each Presbytery meeting to discuss what is happening and planned in their areas, and how they could cooperate for joint ventures. Surrey/Delta group members Crossroads & Bethany-Newton held a Vacation Bible School at Bethany-Newton and encouraged participation from other United Churches in the area.

In addition to the ongoing work, new initiatives were also taken on. Work began on how to develop and deliver an Orientation Program for new presbyters, to help them settle in and understand how the work of Fraser Presbytery is conducted and where they can be involved and helpful. A small group agreed to work on this task throughout 2011. A half-time Term Employee position was approved for hire September to December 2011 to “assist the Presbytery to develop, promote and implement “vision for mission”, its goals and strategic directions”. This was intended to be a trial initiative possibly extended into 2012 if the Presbytery feels it is needed and funding can be found.

In May the annual 3-day Youth Retreat was very successful and a report praised the way this retreat allows youth from our presbytery to grow in faith and understanding and community. Fraser Presbytery was thanked for supporting this important event each year which lays the foundation for future leadership from many of these young people.

In June, the new officers of Fraser Presbytery were installed. The new Chair of Fraser Presbytery is Rev. Will Sparks of Northwood United Church. The outgoing Chair, Rev. Joan McMurtry, was thanked for her work.

Also in June, recognition was given to Rev. Connie Thompson and Rev. Mollie Williams who retired at the end of June 2011, Connie with 30 years’ service and Mollie with 32 years’ service. Both were presented with orchids in honor of their service and both spoke briefly about their thoughts on their ministry careers and on their plans for the future. Both indicated an intention to remain involved with Presbytery in retirement.

Fraser Presbytery held an “Art of Hosting” leadership training retreat in October 2011. Attendance was open to ministry and lay leadership from Presbytery and congregations.

Several congregations continued to experience change and new life during 2011.

- The group of four United Churches in Langley continued to work together to further develop their vision as a combined United Church presence in the Langley area. Much work has been done and more remains as they move forward together.
- Crossroads United in Delta proceeded with the major redevelopment of their buildings/property and will be dedicating their new worship facilities early in 2012.

MISSION & SERVICE FUND January 1 - December 31, 2011

RECEIPTS

Cloverdale Congregation	\$10,410.00
Hazelmere Congregation	3,937.00
Cloverdale United Church Women	<u>1,500.00</u>
TOTAL	<u>\$15,847.00</u>

HAZELMERE UNITED CHURCH 2011 ANNUAL REPORT

Proposed Mission Statement:

**To praise God together, celebrate our heritage,
grow in faith and reach out to others.**

2011 HAZELMERE UNITED CHURCH COUNCIL

Chairperson – Vivienne Ward
Secretary & Rentals – Lois Williams
Treasurer – Eleanor Thompson
Ministry & Personnel - Lee Yoblonski, John Ward
Cradle Roll & Baptismal Representative - Terry VanGool
Flowers - Sally Hemming
Fundraising Events - Lee Yoblonski / Eleanor Thompson
Music Coordinator - Jo-Anne Seip-Rattray
Property & Maintenance – John Ward
Trustees - Sally Hemming Doug Grieve, Dell Sutton, Lee Yoblonski
Interim Minister – The Rev. Mollie Williams (January – June)
Minister – Rev. Lori Megley-Best (August – December)

MINUTES FROM ANNUAL GENERAL MEETING

February 13, 2011

By Lois Williams

Attendance: John/Vivienne Ward, Eleanor/ Brenton Thompson, Howard/Loree Gillard, Casey/ Teresa VanGool, Bryan/Lois Williams, JoAnne/Ken Rattray, Dave/Kathy Turnbull, Lee Yoblonski, Dell Sutton, John Bowen, Patricia Williams, Sally Hemming, Glennys Fisher, Beth Henderson, Mollie Williams, Gordon Verplank.

Welcome by Head of Council, Vivienne Ward.
Sign up sheet being passed around, please sign in.

Prayer- song #907 in Voices United.

Meeting called to order at 6:15.

Motion made by Dave Turnbull that Vivienne chair this meeting and Lois be secretary, Sally seconded, carried.

Annual report has been circulated January 30th, 2011. Question asked if anything be added to the agenda as handed out. Mollie has asked to speak on the JNAC committee; Dave T. suggested that the new members from the year 2010 be recognized and welcomed officially.

New members for 2010 were: Howard/ Loree Gillard, Beth/ Dave Henderson; Kathy/ Dave Turnbull. These members were recognized and welcomed into our congregation.

Minutes of the Feb 7th 2010 meeting as printed on pages 10 and 11 of the 2010 AGM report moved accepted as presented by Beth, seconded by Glennys, carried.

Business arising from the minutes:

Official Board was explained by Mollie as being necessary in a two point charge; this board consists of the head of Council and treasurer of each Church as well as the minister for both Churches. They are suggested to meet 3 to 4 times each year. This Official Board has met once and will meet once again prior to Mollie leaving her interim ministry position of our two Churches.

Motion was made by Dave T that we adopt the reports as presented on pages 12/13/14/15/16 and 17 of the 2010 Annual Report, seconded by Lee, carried.

Chair of Council, Vivienne, again thanked all who worked so tirelessly on their committees resulting in such splendid jobs accomplished for the good of Hazelmere United Church.

Financial Report: pages 18/19and 20, any errors, omissions or questions? Eleanor referred to page 18, a restructure of balance sheet to include assets regarding the assessed price of the Church and hall as obtained from City of Surrey records. On page 19, the Church and hall rentals (\$3848.10) include the Dutch Reform congregation of \$1820 and the Heritage fiddlers of \$1300. Eleanor pointed out that fundraising was down from previous year; and the income higher to cover building repairs. As well on page 19, there was an error of \$1000 in the Missions and Service account. Internal entries were made

but due to an oversight the monies were not remitted during the current calendar year. It was recommended a verbal amendment be included at our annual meeting. Accordingly Eleanor made an amendment: “please accept this amendment to page 19, Statement of Receipts & Expenses for the year ending Dec 31st 2010 to Mission & Service Donations and Expenses to read \$2,910 & \$2,885 respectively.”

Eleanor then moved her report be accepted as explained and amended, Bryan seconded, carried.

Proposed Budget: this budget was discussed at the January 19th, 2011 Council meeting. Eleanor moves this budget be accepted as presented, Beth seconded, carried.

Report from the Nomination Committee: Vivienne, Lois and Mollie were the committee for this 2010/2011 year.

Motion: That normally a person shall be elected for a three year term and then be eligible for one further three year term. It is recommended, though not required, that after the two three year terms (6 years in total) a person will take a one year break from holding office.

Lois moved this be accepted, Teresa seconded, carried.

2nd Motion: It shall be our policy that only Council members elected by the congregation shall have the authority to vote at a Council meeting. If other members or adherents of the congregation choose to attend the Council meeting, the secretary will normally move that: “corresponding privileges” be granted to them. This means that they can speak on an issue but have no vote. After much discussion Beth moved this motion be adopted, John W seconded, vote taken with 12 in favour of the motion, 9 opposed. Carried.

Nominations report – members of Council and their terms of office as per minutes of the AGM of Feb. 15th 2009 states: in Office until 2012 : Chair-Vivienne Ward;

Secretary- Lois Williams; Treasurer-Eleanor Thompson; at large- Lee Yoblonski
Motion was made by Lois: that Teresa VanGool; Jo-Anne Seip-Rattray; John Ward continue to serve on Council until 2013, seconded by Pat Williams, carried.

Motion made by Lois that Lee Yoblonski and John Ward be elected to serve on the Ministry and Personnel Committee for the 2011 year, Brenton seconded, carried.

In preparation for the 2012 AGM it was suggested by Mollie that HUC have in place a nominations committee struck no later than November of each year, this committee to consist of the Head of Council, secretary and minister. Lois moved this motion be accepted as presented, John W seconded, carried.

JNAC Report: Mollie mentioned the process of reading and acceptance of the JNAC report which is to be presented at a joint Pastoral Charge meeting at Cloverdale United Church February 20th 2011. Following the approval of the JNAC report, by the Pastoral Charge and Presbytery, a Joint Search Committee will be elected at that meeting,. Mollie mentioned the HUC names that have been proposed for the Search Committee are Beth Henderson and Lois Williams. Mollie invited comments on the suggestion but none were offered.

Mission Statement: Howard made a motion that we officially accept the Mission Statement as presented to our congregation in 2010: “To praise God together, celebrate our heritage, grow in faith and reach out to others.” Beth seconded, carried.

Dave T made a motion to adjourn the meeting at 7:10

Prayer on page #915 of Voices United was chosen as our benediction.

HAZELMERE UNITED CHURCH

by Vivienne Ward, Chair

Once again, we have come to the end of a very eventful and successful year. We had our Transition Minister, Mollie Williams, leaving us after her two year tenure and retiring in June 2011 and our new minister, Lori Megley/Best, join our Cloverdale/Hazelmere Pastoral Charge on August 22, 2011.

We have had a number of new adherents attend our church and they have also been very helpful to assist when asked. Phyllis Barnson has assisted with the music and played the organ when able. Others new in the past year are Sam/Marion MacDowell, Patricia Robertson,

At a meeting in March with Mollie and both Cloverdale and Hazelmere members, a Pastoral Charge Official Board was struck and it was decided we should continue having these meetings every few months during the year in order to keep in touch with all matters.

In early 2011, we struck a Nomination Committee which included Chairperson, Secretary and our incoming minister.

M&P members to join with Cloverdale were Lee Yoblonski and John Ward.

Rev. Mollie Williams advised us that at the end of her Transition ministry she would be retiring the last Sunday in June. We had a service to mark the end of our Covenanted Ministry which was well attended. A number of friends and other church members attended, a lunch was provided by members of both churches following the service as we said Goodbye to Mollie and her husband Gordon Verplank.

Due to the need of a new minister, two members of the Pastoral Charge from Hazelmere were chosen to be on the JNAC: Beth Henderson and Lois Williams. They along with some members from Cloverdale began their work to look for a permanent minister. Once this was completed, both Beth and Lois were chosen to go on the Search Committee along with others from Cloverdale.

Once the search committee carried out their work, they presented us with their choice for a permanent minister which was Lori Megley/Best. Lori was to begin with the Pastoral Charge on August 22nd 2011.

Our church services to continue at 9am each Sunday.

Due to not having a minister for July, Dan Ariss, Chair of Cloverdale offered to take the first service in July. Following this Jo Anne and Ken Rattray took care of the music and other members looked after the services for Hazelmere and all carried out everything wonderfully. Was enjoyed by all.

Rev. Lori Megley/Best joined our Pastoral Charge with August 22nd being her first Sunday with us. We were all pleased to meet Lori and her husband Gregg.

September, Lee Yoblonski, the Turnbull's, and Gillard's along with others, put on our regular turkey dinner to welcome everyone back and for all to meet Lori, Gregg and their son Sam.

Communion services have been changed to begin of the Liturgical seasons, and the Food Bank will remain the first Sunday of month and picked up and delivered by the Henderson's. No special Sunday will be designated for Baptismal.

October 19, 2011 we had a joint service at Cloverdale where we had a Covenanting service. This was an understanding of a service of Celebration of our New Ministry and making promises with the two churches, as well as presenting Lori Megley/Best who had been called to be our Minister of Word, and Sacrament, and Pastoral Care in the Cloverdale Pastoral Charge, This service was well attended and was very moving and powerful event. This was followed by a Chilli luncheon prepared by ladies of both churches and was enjoyed by all.

In October it was suggested that requests for prayers should be placed on a pad of paper and these will be kept in the Narthex and can be deposited in the collection plate for Lori to read.

Cloverdale/Hazelmere United Churches have renewed the Cloverdale Pastoral Charge – Marriage Policy. This was studied and rewritten by Lori Medley-Best and Dan Ariss.

Christmas Eve service was well attended December 24, 2011, with around 85 people attending. There was no service Christmas Day.

I wish to Thank All who have been on Council and have helped out with everything. You have all been a great help to me. **Without naming names you all know who you are.**

In closing, I wish to thank you all for your support and help since I became the Chairperson in 2009. It has been a privilege to work with all of you. I have been happy to see our small church grow. I will continue to provide support to our new Chairperson. I look forward to my final year but will remain on council as Past Chairperson and assist where I can. I have enjoyed my past years and have learned much along my time.

PROPERTY & MAINTENANCE COMMITTEE*by John Ward*

The following are items that were handled during 2011 either by church members or outside contractors.

- 1 The largest item on this list was the unexpected removal of the large Red Cedar tree on the south east side of the property. During a wind storm, one of the up-rite trunks blew over so that it was possible to see the condition of the main tree trunk; it was full of dry rot. The City of Surrey was contacted and they issued a removal permit and we followed their advice and contacted a company who promptly came and took down the tree.
- 2 A report was received from Steve Whitton of the City of Surrey covering the removal of the tree and advising that the V shaped tree behind the hall which has one stem pointing east and the other west have these two trunks cabled together. This would prolong the life of the tree by many years, wood rot is evident in both trunks but in a very early stage. We were quoted \$625.00 plus tax for this service.
- 3 The Blue carpet at the front and runner were cleaned and new under foam installed. New chrome metal edging was installed where needed.
- 4 The refinishing of the church floor took four days. The old surface was ground off down to the clear Fir wood that had been painted over previously. This then received a coat of clear primer and two finishing coats of clear stain. The finished floor is beautiful and I trust will remain in this condition for many years. All of the pews were cleaned and years of gum stuck under the seats removed. Several small repairs were done at this time.
- 5 A new lawn mower was purchased and is used by volunteer members to keep the grass neat and tidy.
- 6 A new lectern light was purchased after much searching from a U.S. company out of Seattle and when received was installed on the lectern.
- 7 A big "Thank You" to Eleanor and Brent for all they do for the church and hall. There are a few volunteers who assist but more are needed and it is only for an hour or two at a time.

MUSIC COMMITTEE

by Jo-Anne Rattray

Hazelmere United Church had another wonderful year with excellent support from the members of our congregation.

We now have 7-10 members who have formed the Hazelmere Choir. Our choir provides regular Sunday morning music worship, and special numbers on occasion.

Our choir and other members of the congregation also offer musical Sunday worship services when Reverend Lori Megley Best is absent.

Thanks to all those wonderful people who put forth their time and energies to support the music program at Hazelmere.

The Hazeltones continue to provide singalongs, in the spring, fall and Christmas season. We are grateful for the support received from our musical friends, some of whom travel great distances to play at these annual events. We also want to thank the "Friends of Hazelmere" who come out annually to participate and raise their voices at these musical events.

We look forward with great pleasure and anticipation to supporting the music worship at Hazelmere United Church in 2012.

FINANCE COMMITTEE

by Eleanor Thompson

The financial results for 2011 confirm a steady revenue base which is very encouraging. Rental income, along with fundraising efforts, provided a level of comfort for those unexpected expenses. We were faced with just such an expense this past year when the large "heritage/significant" tree required two arborist reports and final removal at a cost of approximately \$2,000.

Revenue from fundraising was \$6,643 net representing four musical nights which generated a total \$4,978. Our November Bake Sale, etc. contributed an additional \$1,665 net.

Our very determined fundraising efforts over the past several years along with generous donations has seen numerous "immediate" large repairs to the Hall and Church completed. We are, however facing the replacement of the Church roof in the not too distant future and to reflect a portion of this expenditure, we have transferred \$20,000 to the Building fund.

During the year donations to M & S increased \$1,000 over last year which is not reflected in the current figures due to an internal error. Also not apparent is the \$710 donated to the local Food Bank along with \$1,020 to Japan Earthquake Relief and a total of \$1,500 to three local Charities this past Christmas.

Overall it has been a year filled with many changes and yet the constant thread of generosity and caring for the ` little Church ` of Hazelmere remains strong.

HAZELMERE UNITED CHURCH COMPARATIVE BALANCE SHEET Year Ended December 31, 2011 <i>by Eleanor Thompson, Treasurer</i>
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ASSETS	31/12/2011	31/12/2010
CURRENT ASSETS		
Bank Operating	21,816.06	40,444.81
Bank Stained Glass	38.62	38.62
Bank Memorial	3,978.75	3,578.75
Bank Building	27,767.51	6,187.51
Cash on Hand	53,600.94	50,249.69
Accounts Receivable Operating	380.26	0.00
Total Current Assets	53,981.20	50,249.69
FIXED ASSETS		
Land	50,401.00	50,401.00
Building	57,452.00	57,452.00
Hall	26,000.00	26,000.00
Total Fixed Assets	133,853.00	133,853.00
TOTAL ASSET	<u>187,834.20</u>	<u>184,102.69</u>
EQUITY		
Equity		
Change in Assets	133,850.00	133,850.00
Prior Year Retained Earnings	50,252.69	38,374.13
Current Earnings	3,731.51	11,878.56
Total Equity	187,834.20	184,102.69
TOTAL EQUITY	<u>187,834.20</u>	<u>184,102.69</u>
LIABILITIES AND EQUITY	187,834.20	184,102.69

HAZELMERE UNITED CHURCH STATEMENT OF RECEIPTS & EXPENSES ~ Year Ended December 31, 2011
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REVENUE	31/12/2011	31/12/2010
RECEIPTS		
Offerings-plate	22,283.45	22,861.51
Donations Operating	1,350.00	1,200.00
Church & Hall Rentals	3,277.25	3,848.10
Weddings & Funerals	587.52	425.00
Donations Other Charities	710.00	1,540.00
Donations Mission & Service Fund	3,937.00	3,910.00
Donations Stained Glass	0.00	0.00
Donations Memorial	400.00	800.00
Donations Building	1,580.00	2,783.14
Fundraising	6,642.95	6,340.75
TOTAL RECEIPTS	40,768.17	43,708.50
<u>TOTAL REVENUE</u>	<u>40,768.17</u>	<u>43,708.50</u>
 EXPENSE		
COMMITTEE EXPENSES		
Music	0.00	50.00
Supplies	87.58	125.12
Pulpit Supply	350.00	50.00
Hymn Books	83.32	284.76
TOTAL WORSHIP	520.90	509.88
 PASTORAL CARE SHARED COSTS		
	14,000.00	14,000.00
Missions & Service Fund	4,937.00	3,885.00
World Development & Relief	0.00	2,540.00
Christmas Hampers	1,500.00	1,600.00
Other	1,020.00	550.00
TOTAL OUTREACH	7,457.00	8,575.00

HAZELMERE UNITED CHURCH STATEMENT OF RECEIPTS & EXPENSES ~ Year Ended December 31, 2011 <i>(Continued)</i>
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Repairs & Mntce Operating	2,760.03	2,116.09	
Insurance	1,826.00	1,521.00	
Heat & Light	3,523.22	2,780.65	
Water & Drainage fee	73.80	97.14	
Grounds	236.38	74.62	
Furniture, Equip & Fixtures	590.47	515.58	
Gifts	78.39	187.29	
Other	710.00	0.00	
Repairs & Mntce Building	305.51	0.00	
Septic Tank	540.63	223.44	
Furniture, Equip & Fixtures Buildin	371.60	367.13	
Improvements Building	2,778.45	27.33	
TOTAL PROPERTY	13,794.48		7,910.27
Food & Supplies	932.95	539.13	
TOTAL FUNDRAISING	932.95		539.13
Postage & Printing	82.42	161.73	
Books & Subscriptions	0.00	20.00	
Bank & PAR Charges	248.91	113.93	
TOTAL FINANCE & ADMINISTRATION	331.33	295.66	
<u>TOTAL EXPENDITURES</u>	<u>37,036.66</u>		<u>31,829.94</u>
<u>NET INCOME</u>	<u>3,731.51</u>		<u>11,879.56</u>

HAZELMERE UNITED CHURCH PROPOSED BUDGET SUMMARY ~ 2012 <i>by Eleanor Thompson, Treasurer</i>
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	2012	(Budget) 2011	(Actual) 2011
RECEIPTS			
Offerings	29,000	24,000	26,930
Donations	2,000	6,000	3,330
Church & Hall Rentals	4,000	4,000	3,277
Weddings & Funerals	1,000	1,000	588
Fundraising	5,000	6,500	6,643
Grant-City of Surrey	Nil	2,000	Nil
Total Receipts	41,000	43,500	40,768
WORSHIP			
Pastoral Share Expense	14,500	14,000	14,000
Music	400	500	Nil
Supplies	300	300	171
Pulpit Supply	500	300	350
Total	15,700	15,100	14,521
PROPERTY			
Repair/Maintenance/Operating	2,500	2,500	3,066
Insurance	1,900	1,600	1,826
Gifts	300	300	78
Heat & Light	3,700	3,500	3,523
Water/Drainage/PumpTank	600	500	615
Grounds	400	1,000	236
Furniture/Equipment/Fixtures	1,000	2,000	590
Improvements/Buildings/Repairs	4,000	6,500	3,149
Total	14,400	17,900	13,083
OUT REACH			
Mission & Service	4,000	3,000	3,937
Charities	2,000	1,000	3,230
Educational Development	400	500	Nil
Total	6,400	4,500	7,167
FINANCE & ADMINISTRATION			
Printing/postage	200	250	83
Advertising	100	Nil	Nil
Bank Charges	250	150	249
Kitchen/Bathroom Supplies	1,000	1,000	933
Total	1,550	1,400	1,265
Total Expenses	38,050	38,900	36,036
Excess – (Deficit)	2,950	4,600	4,732

CLOVERDALE UNITED CHURCH

2011 ANNUAL REPORT

Proposed Mission Statement:

**To celebrate God's presence, grow in faith,
and reach out in love to the world.**

2011 CLOVERDALE UNITED CHURCH COUNCIL

Chairperson – Dan Ariss
Past Chairperson – Trevor Files
Vice-Chairperson – Brian Thomlinson
Recording Secretary – Judy Cook
Chair of Finance – Trevor Files
Bookkeeper – Janet Cliff
Envelope Steward – Judy Cook
Stewardship – Dianne Nichols
Chair of Worship – Jane Harding
Presbytery Representative – Linda Borys
UCW Representative – May Taylor
Chair of Ministry & Personnel – Doug Sowerby
Interim Minister – the Rev. Mollie Williams (January to June)
Minister – Rev. Lori Megley-Best (August to December)
Trustees - Peter Connal, Trevor Files, Art Emmott
Life Member Elder - Jack Tarves

COMMITTEES

Finance - Trevor Files (Chair),
Ministry & Personnel – Doug Sowerby (Chair), Chris Penn, Margaret Rose
Worship – Jane Harding (Chair), Mollie Williams/Lori Megley-Best,
 Sharon Lauzé, Celia Williamson, Lorraine Halverson, Sharon McBain,
 Linda Thomas, Sharlene Jonasson
Pastoral Care –
Christian Education -
Outreach & Service - Hampers – Jane Harding, Celia Williamson
Foster Parents Plan – Mary Files
Observer - Barbara Atchison
Property & Maintenance – Brian Thomlinson (Chair), Doug Sowerby,
 Rick Hutchings, Peter Connal
Stewardship – Dianne Nichols (Chair)

SUB-COMMITTEES

Communion – May Taylor, Lorraine Halverson
Sanctuary – May Taylor, Lorraine Halverson
Ushers – Sharon McBain
Baptismal Sponsors - Jane Harding, Christine Connal, Mark Nichols
Cradle Roll – Diana Dermody
Choir Representatives – Debbie Penn, Bev Siggs
Music Leader – Sharon Lauzé
Sunday School Co-ordinator – Sharlene Jonasson

MINUTES FROM ANNUAL GENERAL MEETING

February 6, 2011

by Judy Cook, Recording Secretary

Present: Donalda Brown; Olive Wilson; Margaret Henderson; visitors Roger & Marjorie Saunders; Lorraine Halverson; Doug Sowerby; Lorri Sowerby; Linda Thomas; Lydia Schultz; Buzzy Lutzer; Heather Becker; Brian Thomlinson; Mark Nichols; Sharon Lauzé; Lorrie Brown; Trixie Martyn; Bill Martyn; Art Emmott; Olive Emmott; Barbara Atchison; Rick Hutchings; Jane Harding; visitor Patricia Goerndt; Thelma Smidt; Isabel McCurdy; Faye Torgerson; John Bailey; Doug Alexander; Dan Ariss; Dianne Nichols; Linda Borys; Duane Rose; Margaret Rose; Marjorie Keeper; John Keeper; Virginia Olafsen; Rev. Mollie Williams; Peter Connal; Shelley Nieuwenhuizen; May Taylor; Jean Bose; Sharlene Jonasson; Sharon McBain; Marguerite Cryer; Lori Presunka; Judy Cook and Chair Trevor Files.

A pot luck lunch was enjoyed by everyone. Grace was said by Gail Nieuwenhuizen.

Call to Order

Meeting was called to order at 12:10 pm by acting Chair Trevor Files.

Opening Prayer - conducted by the Sunday School

Call for Chair & Recording Secretary

MOTION: MS Donalda Brown/Sharlene Jonasson that Trevor Files Chair the meeting and Judy Cook record the minutes. **CARRIED**

Voting Privileges

MOTION: MS Peter Connal/John Bailey that voting privileges be extended to adherents to vote on temporal matters in this meeting. **CARRIED**

No Additions to the Agenda

Adoption of Minutes - February 7, 2010 Annual General Meeting

MOTION: MS Dianne Nichols/Brian Thomlinson that the minutes be adopted as presented. **CARRIED**

FINANCE COMMITTEE

Treasurer's Report - presented by Lori Presunka

- finished the year with a positive balance in the operating account
- at the end of the year we had a surplus of \$948.00
- offerings are down, hall receipts are double what they were last year, as well as wedding use
- M&S was actually \$11,345.
- UCW contributed \$6,500. many thanks for all the hard work
- fund raising brought in: Shrove Tuesday pancake supper \$170.75; Rodeo pancake breakfast \$327.75; Blueberry Pie Festival \$1817.82; Christmas Concert \$362.75; Gift Card program \$1142.70 and Choir Concert in the Spring of 2010 \$2700.00 for a total of \$6521.77.

- expenses were under budget by \$10,000. Heating and electricity costs were down, it was the first full year since the renovations were done and we can see the benefit of insulation and new doors, windows and fixtures.
- we received refunds from Fraser Presbytery of \$1,447.
- on the receipt side this includes donations and interest of \$5,488.
- expenses of \$32,000, which is mostly a carry over expense from the renovations for new lighting and electrical work
- question: Why the negative number on the building fund statement?
Answer - we spent more in 2010 than we brought in 2010 but there are still funds available in the bank.

MOTION: MS Lori Presunka/Linda Thomas that the 2010 financial report be accepted as presented. **CARRIED**

Budget for 2011

Dianne Nichols shared some numbers for fund raising from 2007, 2008, 2009

- 2007 - \$12,889. ; 2008 - \$7,000. ; 2009 - \$3,296.
fund raising dropped from \$12,889. in 2007 to \$3,296. in 2009 because we stopped having the events
- she stated fund raising does work and there are many different ways to raise funds
- Dianne will take the numbers and put into a story to present for 'Steward's Week' she suggested "If you are asked to help think twice before you say no"

Lori observed that envelope givers have dropped but PAR has stayed the same, this could be due to people moving or passing away.

- expenses are at \$171,125. not very different from 2010
- need an additional \$106,225. to cover all the expenses and that will have to come from the two blank boxes: offerings (general donations) that are made by members on a weekly/monthly basis thru PAR and envelopes etc. and thru fundraising events.

Linda Borys proposed that we put the following numbers in the boxes of the proposed budget for: Offerings \$96,225. and Fund Raising \$10,000. and that we all work in 2011 to make this happen.

MOTION: MS Brian Thomlinson/Rick Hutchings to approve the proposed budget as amended. **CARRIED.**

Chair Trevor thanked Lori for her faithful service to Cloverdale United Church and as Treasurer for the past 10 years, Lori is retiring from her position as Treasurer. Trevor presented Lori with a beautiful bouquet of flowers, and Lori received a standing ovation. Lori thanked everyone for their help and especially Janet Cliff our secretary in the office.

COMMITTEE REPORTS

Chair Trevor went through the annual report and mentioned all the reports printed:

1. *Rev. Mollie Williams Interim Report - page 3*
2. *Finance Committee - page 31*
3. *Cloverdale United Church Council - page 30*
 - Trevor thanked the people who have sat on council - Dianne Nichols; Lori Presunka; May Taylor; Brian Thomlinson; Linda Borys; Jane Harding; Judy Cook and Rev. Mollie Williams and asked everyone to show their appreciation by way of applauding.
4. *Property & Maintenance - page 39*

- Brian Thomlinson chairs this committee and has a few more helpers Andy Williamson; Duane Rose; Mark Nichols; Rick Hutchings; Peter Connal and will ask a couple more also invited any ladies to join them.
- Margaret Henderson thanked the P&M committee for having the cement barricade moved so that walkers can get onto the sidewalk.

5. *B.A.T. - H.A.T. - Observer - page 40*

6. *Fraser Presbytery - page 41*

- Chair introduced Linda Borys our representative on Presbytery

7. *Worship - page 42*

- Jane Harding continues to lead this team and Chair mentioned all the people sitting on this committee and thanked them for their time.

8. *Ushers - Scripture Readers - Sunday School - page 43*

- Chair, Trevor stated that this time last year the *Sunday School* was dying, Sharlene Jonasson offered to come back and help. We now have more children attending regularly. Word of mouth brings more people in. Sharlene mentioned that there are enough children to form 2 classes now. Trevor thanked Sharlene and thanked the teachers: Thelma Smidt; Linda Borys; Heather Becker; Lorri Sowerby; Doug Sowerby; Kathy Scott; Aaron Cunningham; Shelly Craig and Sharlene Jonasson.

9. *Cradle Roll - Foster Parents Plan - page 44*

10. *Hamper - Gift Card - page 45*

- Hamper* - Chair, Trevor thanked Heather Becker and Penny Meadows for taking this on and Jane Harding and Celia Williamson for taking charge this year.

Gift Cards - Chair, Trevor reported that \$1,143. was raised with this program. It doesn't cost anything to buy the cards but buying cards helps the church raise some funds. Lorri Sowerby explained the program for those who didn't know how it works. Trevor thanked Lorri for taking care of this program.

11. *UCW - page 46 - 52*

- May Taylor has been President for 4 years and will step down at the end of this term. Chair, Trevor thanked all the ladies who work so hard for our church.
- Chair Trevor recognized Lorrie Brown and all that she does that no one knows about.

12. *Choir - page 53*

- Chair, Trevor thanked Sharon Lauzé for bringing our choir up to the next level and also allowing us to have fun, he also thanked Christine Connal and Dianne Nichols.

13. *Community Involvement - page 54*

- Lorrie Brown as that the Chair read the last line: "I can't help but feel we could do more for our community. Any Suggestions?"
- please pass on any suggestions to Council or Lorrie.

MOTION: MS Dan Ariss/May Taylor that we accept the annual reports as presented. CARRIED.

NOMINATIONS

Chair Trevor stated that he is stepping down as Chair of Council and the committee has been successful in filling most of the positions vacated. Chair Trevor announced who sat on this committee: Thelma Smidt; Dianne Nichols, Rev. Mollie Williams and Trevor Files.

The following were proposed for the ensuing year:

- | | |
|---------------|--------------------|
| Council Chair | - Dan Ariss |
| Vice Chair | - Brian Thomlinson |
| Secretary | - Judy Cook |

Treasure/Chair of Finance - Penny Meadows
 - Dianne Nichols reported that Janet Cliff will do the bookkeeping/posting and Judy Cook will take on the Envelope Stewards duties.

Council
 - Linda Borys, Presbytery Rep.
 - Dianne Nichols, Stewardship
 - Margaret Rose, Ministry and Personnel Committee
 - May Taylor, UCW
 - Jane Harding, Worship
 - Rev. Mollie Williams, Interim Minister

Ministry and Personnel Committee - reps from Cloverdale
 - Doug Sowerby, Acting Chair
 - Margaret Rose
 - Chris Penn

**MOTION: MS John Bailey/Jane Harding to adopt the nominating committee report.
 CARRIED**

Chair Trevor thanked the nominating committee and read again the ones who have agreed to help with Property and Maintenance: Brian Thomlinson, chair; Andy Williams; Duane Rose; Mark Nichols; Rick Hutchings and Peter Connal.

Trevor also read out the names of people agreeing to sit on the Worship committee: Jane Harding, chair; Sharon McBain; Lorraine Halverson; Thelma Smidt; Bev Siggs; Sharlene Jonasson; Rev. Mollie Williams, Interim Minister; and Sharon Lauze, Music Director.

NEW BUSINESS

1. Rev. Mollie introduced Jane Harding in her capacity of 'Financial Development Officer' for the United Church of Canada to speak to the meeting about setting up a "Legacy Giving Program". The committee should be made up of 3 or 4 people to put a plan together for our church, it will take approx. 6 months with maybe 4 meetings. Jane has many resources and will work with the committee to put this program in place. Mollie asked everyone to consider this and have it as our goal for the year.

2. Transition Team - page 5

Rick Hutchings thanked Mollie for all the help with this team and with writing the report. Rick thanked everyone for coming to out to the scheduled meetings. Rick also thanked the committee members: Peter Connal; Marguerite Cryer; Mark Nichols; Bev Siggs; and from Hazelmere United JoAnne Rattray-Seip and Vivienne Ward.

Chair Trevor thanked this committee for all their work.

3. Mission Statement

"To celebrate God's presence, grow in faith, and reach out in love to the world."

MOTION: MS Margaret Henderson/Trixie Martyn that the Mission Statement be adopted as presented. CARRIED

CLOSING PRAYER - Dan Ariss

Meeting adjourned at 1:38 pm

Cloverdale United Church Council*by Dan Ariss, Chair*

What an amazing year and learning experience this has been. I am grateful for the opportunity to experience the operations of the church from the other side, so to speak.

Towards the end of 2010, our church began the JNAC process and then the Search process for a new minister. Both committees did an excellent job and at the end of June, we said goodbye to Mollie Williams who had been our interim minister for the previous two years. In September, we welcomed Lori Megley-Best as our new minister and in October, we covenanted with her and Presbytery.

Lori is introducing us to new experiences on council and new ways of looking at things. One thing she is teaching us is that ministry and work is the same thing. Everything we do here that sometimes seems like work is really ministry. I for one am excited about the possibilities for our future here at Cloverdale. The Sunday School continues to grow and many thanks to the leaders and teachers who commit weekly to care for our future leaders and council members. Sitting in the choir loft most Sunday's, it is exciting to see new faces in the congregation.

I need to offer special thanks to Lori Presunka and Misty Wojak, who stepped up to help with financial and office duties for a few months after Janet had her unfortunate accident. It is nice to know that when something needs to be done, there are people in our congregation who are willing to help out at a moment's notice. Thanks also to Judy Cook who is stepping down this year as recording secretary; Judy has many times reminded me of things that needed to be done.

I am sure that everyone in the congregation would offer a big thank you to those who have volunteered to serve on council this past year; it is a big job but with a bit of humour, hard work and prayer, we were able to do what needed to be done for Cloverdale United Church.

FINANCE COMMITTEE*by Trevor Files*

I am pleased to report our 2011 financial year ended with an operating surplus of \$994 compared to a similar surplus of \$948 in 2010.

On the income side, our local offerings decreased by \$3,695 or 4% over 2010. Our fund-raising totalled \$7,435, which included \$2,200 from the proceeds of the talented Choir's Spring Concert.

We also received generous donations from the UCW totalling some \$8,000. I would like to pass on my thanks and appreciation to all who were involved in these fund-raising efforts throughout the year.

Total expenses for the year amounted to \$154,761 and we were under budget by some \$16,364.

Our Operating Account for the year 2011 shows a small profit of \$994. Please keep in mind that this was achieved in part by us not having a Minister in place for the month of July, i.e. we paid no Minister's salary for July.

We also received the sum of \$1,785 in respect of our Office Co-ordinator's salary which accounted for Janet's absence from the office due to her accident. We would have ended the year in a deficit (or negative) position had it not been for these two items.

As always, I would like to convey my thanks and appreciation to Lori Presunka and Dianne Nichols who provided invaluable support and guidance throughout the past year and especially in the completion of the proposed 2012 Budget.

I also extend my thanks to Judy Cook and Janet Cliff in the completion of the financial reports which are made available to Council on a monthly basis.

CONSOLIDATED COMPARATIVE BALANCE SHEET December 31, 2011

	<u>As at 31/12/2011</u>	<u>As at 31/12/2010</u>
ASSET		
Current Assets		
Building Fund	65,945.14	65,010.14
Operating Fund	-5,707.61	223.85
Memorial Fund	16,775.19	16,485.19
Hamper & Assistance Fund	<u>2,595.47</u>	<u>3,097.65</u>
CASH ON HAND-ROYAL BANK	79,608.19	84,816.83
Envision Line of Credit-Reno Proj	50,044.32	50,044.32
Envision-term deposits	<u>244,983.69</u>	<u>238,492.64</u>
Envision-Building Funds	295,028.01	288,536.96
GST Rebate Receivable	0.00	940.22
HST Rebate Receivable	1,546.66	615.42
Shares, Envision Cr. Union	437.41	426.51
Total Current Assets	<u>376,620.27</u>	<u>375,335.94</u>
FIXED ASSETS		
Church Property	227,000.00	227,000.00
Church Building	<u>171,000.00</u>	<u>171,000.00</u>
Total Fixed Assets	<u>398,000.00</u>	<u>398,000.00</u>
TOTAL ASSET	<u>774,620.27</u>	<u>773,335.94</u>
EQUITY		
Owners Equity		
Gain/Loss - Assets	484,759.88	484,748.98
Retained Earnings – Prev. Yr	288,586.96	314,232.42
Current Surplus (Deficit)	<u>1,273.43</u>	<u>-25,645.46</u>
Total Equity	<u>774,620.27</u>	<u>773,335.94</u>
TOTAL EQUITY	<u>774,620.27</u>	<u>773,335.94</u>
LIABILITIES AND EQUITY	<u>774,620.27</u>	<u>773,335.94</u>

CLOVERDALE UNITED CHURCH CONSOLIDATED STATEMENT OF RECEIPTS & EXPENSES at December 31, 2011
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	ACTUAL	BUDGET	ACTUAL	Proposed BUDGET
<u>RECEIPTS</u>	2011	2011	2010	2012
Offerings(local)	85,275	96,225	88,970	90,819
Interest	6,491	3,500	3,566	0
Hall Use	18,790	17,200	16,400	20,000
Wedding, Funeral, Baptism	3,060	3,000	2,539	4,000
Observer	445	500	406	500
Plan International (foster child)	723	500	475	600
Other Donations	354	500	2,352	1,500
Summer Appeal	50	2,000	1,347	2,000
M & S Fund	10,410	13,000	13,550	13,000
Building Fund	935	5,000	1,922	1,000
Memorial Donations	190	1,000	260	500
Sunday School, Youth, Nursery	0	0	0	0
From UCW	8,000	4,700	6,500	5,000
Hazelmere Contribution	14,000	14,000	14,000	13,000
Fund Raising	5,234	10,000	3,822	10,000
Other Revenue (choir concert)	2,200	0	2,700	3,000
Christmas & Hamper Donations	-402	0	833	0
Transfers	0	0	6,324	0
TOTAL RECEIPTS	155,755	171,125	165,967	164,919
 EXPENSES				
MINISTRY & PERSONNEL				
CLERGY - Salary	37,203	40,943	42,366	38,794
Prof Develop	97	1,225	422	1,250
Car Allowance	1,099	2,500	1,124	2,500
Housing	22,000	24,000	24,000	24,000
Employers share, benefits	10,090	11,284	10,948	7,400
Telephone	330	360	360	360
Medical	324	648	648	0
W.C.B.	187	170	174	190
Music Director	8,831	8,831	8,800	8,974
Office Coord Sal & Ben	14,320	15,642	13,781	13,884
Office Coord wage recovery	-1,785	0	0	0
Office Supply Jul-Aug-Sep	1,275	0	0	0
Treasurer	1,311	2,000	0	2,000
ADP service fee	461	450	462	500
Janitorial Service	5,310	3,870	3,870	5,316
TOTAL	101,053	111,923	106,955	105,168

<u>EXPENSES (Continued)</u>			Proposed	
	ACTUAL 2011	BUDGET 2011	ACTUAL 2010	BUDGET 2012
WORSHIP COMMITTEE				
Pulpit Supply	347	500	246	500
Bulletins & Supplies	2,348	2,400	1,888	2,000
Hymn Book Purchase	0	0	0	0
Music	1,099	2,050	509	2,000
Special Events	580	2,050	0	1,000
TOTAL	4,374	7,000	2,643	5,500
RENOVATION COMMITTEE	0	0	32,082	0
PROPERTY COMMITTEE				
Repairs & improvements	0	5,000	154	5,000
Maintenance	7,392	3,000	3,747	5,000
Heat & Light	5,553	6,000	4,432	6,000
Telephone & Internet	1,955	2,000	2,072	2,000
Furniture & Equipment	3,652	500	0	500
Janitor Supplies	667	600	730	600
Insurance	6,477	5,500	5,662	6,801
Utility Taxes	187	400	241	400
Water, Sewer & Garbage	0	350	166	350
TOTAL	25,883	23,350	17,202	26,651
OUTREACH				
Plan International (foster child)	723	500	434	500
Donations to charitable needs	400	300	400	300
M & S Fund Payments	10,410	13,000	13,550	13,000
TOTAL	11,533	13,800	14,384	13,800
FINANCE & ADMINISTRATION				
Supplies, postage, copier etc.	3,199	3,000	3,137	3,200
Finance Committee Expenses	0	100	0	100
Envelope Sec Supplies	157	100	0	150
Bank & Admin Fees, Loan Interest	430	500	284	500
Presbytery Allocation	6,152	6,152	6,605	6,300
TOTAL	9,938	9,852	10,027	10,250
MEM & PASTORAL CARE				
Observer Subscriptions	660	500	690	600
Literature	245	0	0	0
Advertising	0	500	87	500
Supplies	0	0	0	0
Newsletter Expenses	181	0	9	0
TOTAL	1,086	1,000	786	1,100

<u>EXPENSES (Continued)</u>	ACTUAL	BUDGET	ACTUAL	Proposed
	2011	2011	2010	BUDGET
				2012
CHRISTIAN DEVELOP				
Adult Learning	0	0	94	0
Youth Ministry	0	0	0	0
Sunday School & Nursery	276	100	0	300
Supplies	113	600	101	600
TOTAL	389	700	195	900
STEWARDSHIP COMMITTEE	0	750	0	750
Hazelmere Expenses	505	250	417	300
Other Expenses	0	500	550	500
Transition/JNAC/Search	0	2,000	47	0
Transfer of Funds	0	0	6,324	0
TOTAL EXPENSES	154,761	171,125	159,530	164,919
SURPLUS (DEFICIT)	994	-	(33,539)	-

STEWARDSHIP

by Dianne Nichols

	<u>2011</u>	<u>2011</u>	
	<u>BUDGET</u>	<u>ACTUAL</u>	
LOCAL OFFERINGS	\$96,225	\$85,590	88.9% of goal
From PAR (25 vs 30 last year)		\$42,795	
From Envelopes (45 vs 46 last year)		\$34,025	
Plate offerings		\$ 8,770	
MISSION & SERVICE	\$13,000	\$10,410	80.0% of goal
(Extra M & S from UCW/Hazelmere \$5,437)			
SPECIAL OFFERINGS			
Summer Appeal	\$2,000	No appeal was made	
Xmas Special Envelopes	\$ 500	\$1,070	

What are your priorities for 2012?
Don't give til it hurts – Give til it feels Good!

ENVELOPE STEWARDS REPORT

by Janet Cliff

Thank you to the following people involved in counting our offerings this past year:

- Judy Cook and Faye Torgerson
- Peter Connal and Doug Sowerby
- Jo-Ann Brown and Sharon McBain
- Debbie Penn and Bev Siggs
- Mary and Trevor Files

The number of envelope givers was down by one this year, with the number using PAR reduced by 5. Envelope offerings were down considerably compared to 2010 in all areas.

Envelope and PAR Revenues:

	2011	2010	2009
Local	\$ 74,763	\$ 81,967	\$ 92,535
M & S	10,410	11,325	10,832
Building	920	1,922	12,946
Special	3,214	5,521	7,238
Total	\$ 88,937	\$100,735	\$123,551
Envelope Givers	45	46	51
PAR Givers	25	30	31
Total	70	76	82

The United Church OBSERVER

by Barbara Atchison

The *OBSERVER*, a magazine published by The United Church of Canada, covers many issues of interest to all. We currently have 33 subscribers.

The cost to the congregation is \$20.00 per year per subscription, but if you wish to cover this cost, it would be greatly appreciated.

USHERS REPORT

by Sharon McBain

We had our usual six ushers this year to cover the second, third and forth Sundays. Thank-you Jo-Ann Brown, Peter Connal, Cliff Hull, Lorraine Halverson and Merle Hyra. I would also like to thank the other volunteers.

Marjorie Saunders has graciously volunteered to look after the Ushering Duties now. Marjorie is also the volunteer Coordinator for Sunday Coffee and Communion Servers. A huge Thank-You to Marjorie.

PROPERTY & MAINTENANCE COMMITTEE

by Brian Thomlinson

2011 Members:

Brian Thomlinson , Chair

Doug Sowerby, Rick Hutchings, Peter Connal

This year, we are proceeding with the boiler replacement in March when the preschool is on it's break . The company is Check Point Plumbing Heating and gas fitting and they will be installing a high efficiency wall mount unit in the mechanical room They have been to see us on a couple of occasions this year to cure some zone valve issues where heat was either off in some rooms or very hot in others. I have asked them to change the hot water heater and upsize it for a larger tank, as recently we have run out of hot water on Sundays. They also changed the incoming water regulator as it had failed allowing excessive pressure on our plumbing pipes which contributes to early failures on water tanks and plumbing valves and fittings.

After a long delay, we finally had the outside security camera and intercom replaced and everything now seems to work fine.

Jane Harding & Rick Hutchings sourced new Christmas lights for the church and DMC contracting did a nice job of installing them around the perimeter. Sometime around New Year's Eve, vandals decided to tear the lights down above the east entrance and part of the string of lights were destroyed . As a result, we will probably resort to leaving that area of the building "light free " next year so vandalism will be less likely .

DMC contracting also have contracted to us for snow removal and have done the job on two occasions so far this winter. Also, someone in our neighbourhood told me that they saw a salt truck come and do our parking lot a few days ago, so maybe the city or another good hearted soul decided to be kind to us at CUC.

May Taylor worked hard in the fall and found a landscaper who came and tidied up the garden area as well as mowing the lawn, trimming the lawn edges and blowing away the grass clippings . The Church looks very good going into the winter.

May also worked to have a custom rack built for our new upper hall chairs. It is a good quality well designed device, that allows us to have easy to use storage for our new chairs. It also means that the chairs don't need to be moved up or downstairs.

Between Christmas and New Year's, the lower hall floor was stripped, sealed and waxed.

By the time you read this, John Huberts will have completed a energy and sound insulation job on the minister's office. We discovered that there does not seem to be any insulation on the outside wall of the minister's office, so that will be fixed too. There will also be two new doors installed that will assist with soundproofing. The doors at the foot of the stairs entering the lower hall will be swapped, to make it easier to get in and out of the choir room.

If any of you have skill sets that can assist in caretaking or special jobs at CUC, we welcome your participation.

A big thank you to those on the property and maintenance team and to those mentioned above who have taken on responsibility of looking after our worship space, in jobs such as extra clean up, the daily chores of upkeep and other special projects .

WORSHIP TEAM

by Jane Harding, Chair

Worship Team 2011

Jane Harding, Chair
 Sharon Lauze, Music Leadership
 Lorraine Halverson
 Celia Williamson
 Sharon McBain, Ushers and greeters
 Linda Thomas, scripture readers
 Mollie Williams, Interim Minister (Jan-Sept 2011)
 Lori Megley Best, Minister (Sept-Dec 2011)
 Thelma Smidt
 Sharlene Jonasson, Sunday School
 Bev Siggs
 Misty Wojak

This team meets seasonally, to plan the upcoming services and events and to be a resource to ministry staff in the preparation and facilitation of worship services. The focus of our gathering is not only to have input into the worship service itself but also to review different aspects of worship at each meeting.

This year Sharon McBain stepped down from the Worship Team and we thank her so much for her consistent organization of the ushers and greeters. Currently no one has stepped in to that role, but we are looking at a broader scope for ministry organization, anticipating that will include ushers and greeters.

May Taylor ensures the seasonal banners go up in the sanctuary. Thank you again!

Sharon Lauzé continues to provide excellent music leadership to the choir and the congregation. She gives much more than her scheduled hours in order to assist and lead the choir in the production of the annual Variety Show as well as special seasonal music and concerts. Her experience and skill are a real blessing to the worship experience at Cloverdale.

Intentional Interim Minister, Mollie Williams worked hard with the worship team to create meaningful worship and include messages that pertain to the transitional ministry work being done by the congregation. Now that we are no longer in “Intentional Interim Ministry” but have called Rev. Lori Megley-Best, we look forward to deep, rich worship experiences.

Mollie and Lori work with the children’s program and includes children in as many aspects of worship as appropriate. Sharlene Jonasson, Sunday School coordinator now sits and reports at the Worship Team meetings in order to support children’s ministry through worship.

Christmas services were scheduled for 4:30 and 9:430 in December and attendance was brisk. Janet Cliff (Administrative Assistant) arranged the poinsettia in the sanctuary this year and it was very beautiful. Thank you Janet!

We have a tradition of utilizing lay people who step in to provide leadership from the pulpit. When Mollie or Lori has had reading break, vacation or other time away from work, we were lead by very competent people in the congregation. Whether you read scripture, decorate the sanctuary seasonally, provide elements for communion, greet people on a Sunday morning, light candles, pray, preach, sing, run the sound board, tidy the quiet room or the restroom, arrange for flowers, vacuum after a wedding or funeral, direct newcomers, we are grateful! It takes many hands to make our ministry happen. Thank you to everyone who participates in creating a meaningful, spiritual experience for all of us.

SUNDAY SCHOOL

by Sharlene Jonasson

The Sunday School community continues to be happy and buoyant. Even though numbers flow and ebb, there is certainly an increase in numbers over 2011. Our registration is around 25 young ones. We now must plan for the needs of two age groups. It is wonderful.

The staff remains committed and stable: Thelma S., Linda B., Lorri S., Heather B., Sharlene J., and occasionally Kathy and Aaron SC., and Shelly J. We have very supportive parents, as well and Lori Megley-Best is a great support and inspiration.

The children of this church are on a journey of discovery learning about Jesus, God and the Holy Spirit. Through lessons, music, drama, worship and prayer, they are growing in faith and understanding. They are also realizing and happily finding, their place in our worshipping community. Halleluiah!

The children took part in most celebrations of the church year. Unique to this year, 5 children were sent to a lower mainland wide camp in February; most of the children participated in the leadership of their own service on November 20th, and likewise told the story on Christmas Eve.

Our Sunday School is focused on bringing God's presence and love to the reality of each child. We thank the church community for its huge support and caring.

We will be involving more parent support as we grow. Also, we need to address the need for a youth focus in the coming year.

CRADLE ROLL

by Diana Dermody

In 2011, four children were baptized. Twenty-three birthday cards were sent to those up to their fourth birthday. An invitation to enroll in Sunday School is sent at this time.

Twenty children are currently on the cradle roll.

Pat Goerndt began looking after the Cradle Roll as of January 2012.

HAMPER SERVICE

by Jane Harding

In 2011, Jane Harding and Celia Williamson lead the Christmas Hamper program with much help and support from the congregation.

Through the Surrey Christmas Bureau, we were given 11 families to support with our hampers and we added 2 more that came to us via other communication. For many of these families, it was their first Christmas in Canada. For some, English was still a struggle. For all, there was a deep wish for a special Christmas for their children. The organization of the work was divided, with Celia handling the administration part and connecting by phone with each family. Jane handled the communication with the congregation.

Family paper stars were used with each member of the family's likes and dislikes, sizes and needs. The first Sunday of Advent, the stars were hung in the Sanctuary and people were encouraged to take one and purchase a gift for that person with an average value of \$35.00 per person. These stars were also gift tags, taped to the gifts that were then substituted for real names by Celia and Jane to protect their privacy. For those who wanted to financially support the program, they were encouraged to donate to the hamper fund of the church. Not one person forgot to bring back a gift at the allotted time!

The UCW provided a gift for each mother. There was also 2 father heads-of- families, and we used money from the hamper fund to purchase those gifts. Some congregation members wanted to donate 13 of something, such as boxes of oranges and bags of potatoes. Randell and Alan De Jong donated beef from their farm, bagged in 10 pound lots; one for each hamper.

An army of volunteers showed up the day before hamper delivery to sort and organize. Further volunteers were used to shop for fresh items and turkeys. The next day (Sunday) the hampers were scheduled for delivery after church. More wonderful volunteers offered to do that.

In all cases, there was emotional gratefulness from the recipients and feelings of hope and caring from the folks doing the work from our end.

The organizers recommend that we increase our number of families to support in 2012 as we received such an outpouring of food, gifts and funds. More hampers could be accomplished.

Another recommendation is to clear up misinformation about donating funds for a specific purpose in the church so all donors who want it, may realize a charitable tax receipt for funds donated to this outreach ministry.

GIFT CARD FUNDRAISER

by Lorri Sowerby

The Shopping Card Program made a profit of \$1,786.10 from January 2011 to December 2011. Twenty members helped make this profit for our church. Thanks to all. Please speak to Lorri Sowerby if you would like to participate in this ongoing fundraiser in 2012. Order forms are in the Narthex.

Each time we order shopping cards, Cloverdale United Church receives between 1% and 9% of the dollar amount depending on the card chosen. For example; if you do your weekly grocery shopping at Price Smart Foods and you spend \$200 a month using a card from our shopping program, the CUC would receive \$10 (5%). The balance of what you do not spend remains on your shopping card.

This is meant to be money that is already in the congregation member's budget and this way, we can continue to raise money all year long. The cards also work well as gifts since there are a variety of companies to choose from offering electronics, gas, groceries and entertainment. There is no minimum amount required when an order is placed, nor do you have to participate every order.

I typically collect cheques for card orders on the second Sunday of each month. The orders are processed on the computer and sent to Earl that runs it for the Knights of Columbus that handles Cloverdale United Church's orders. Your cheques are deposited the next business day. The total is then sent to Janet Cliff and the cheque is signed by 2 members of the church. Janet then writes a cheque to the Knights of Columbus. I then deliver the cards on the third Sunday unless families need them sooner then I can deliver them when I have them. The Knights of Columbus keep 1% and that is because we don't quite order enough to deal directly with Progressive the gift cards company.

Much thanks goes to Janet for making out cheques for each order that we do and to the signing officers.

FOSTER PARENTS PLAN Member of Plan International

by Mary Files

We are now into our fifth year of sponsoring Miguel Esquivel who lives in Paraguay and is twelve years old. The money we contribute to FPP not only benefits Miguel and his family but also the whole community. Many projects are undertaken to improve the life of these people, who by our standards are very poor indeed.

We are only required to pay \$37 per month (\$444 per year), however this past year our congregation contributed \$723 and all monies were forwarded to Plan International. To donate to FPP you may use your regular offering envelopes, marking the portion for FPP, or use the special envelopes that are available in the Narthex. Please give generously as this organization does a wonderful job of helping people in these communities.

The Sunday School children have begun corresponding with Miguel and seem to really enjoy this activity. If you have any questions please ask Mary and also check the information about Miguel and the FPP on the notice board in the upper hall.

Miguel is the 13th child sponsored by Cloverdale United Church. Your continued support is much appreciated.

UNITED CHURCH WOMEN*by May Taylor*

2011 has been a busy year for the U.C.W.

In January, we served refreshments to the people who attended the Presbytery meeting held at our church on January 25th.

After church on February 13th, the ladies of Friendship unit had a sale of Valentine sweets. Twenty minutes later when everything was sold, there was enough money to buy non-skid fabric to put under all the pew cushions thus ending the slipping and sliding round the pews on Sundays.

After a planning meeting and a practice, we hosted the World Day of Prayer Service on March 4th. It was attended by about 70 folks from 8 different churches.

Sharon Mc Bain and friends organized a very successful Mother's Day Tea on May 7th. The Plant table and the bake table were both sold out.

Our Dessert meeting was held on May 11th. Margaret Henderson read a moving devotion. Jamie Brown was the guest speaker. She gave us all sorts of useful information about what is available at Cloverdale Library, and most of it is FREE.

Lorraine Halverson and Jean Bose, of Alpha unit, organized the annual chicken sale in May. It continues to be a worthwhile fund raiser and the chickens are delicious too. The Alpha ladies also put on our annual Thank Offering service on May 29th. Margaret Henderson led the service, and Dan Ariss, the new chair of Council, was asked to give the reflection.

In June, Thelma Smidt and the ladies of Friendship Unit arranged a trip to Westminster Abbey, the Catholic Church in Mission. We had a tour of the beautiful new building and sat in to hear the noon vespers. We then enjoyed a walk to their spectacular viewpoint. Of course we had to stop in a restaurant for lunch before our drive home.

During the summer we continued decorating the sanctuary with flowers every Sunday, providing refreshments after church and helped with the blueberry pie baking.

In September the apples were late ripening but eventually our angel in Penticton, Doreen McLennan was able to pick up and send to us about 1,000 pounds of windfall apples. Lorrie Brown and her crew of 10 to 15 ladies and an occasional man, made and sold 454 apple pies. They raised just under \$4,000.

Sharon McBain, Marguerite Cryer and the ladies of Sunshine Unit ran a delightful "Craft Fair and Famous Soup" on November 19th. There were lots of craft tables and a bake table to browse, before sitting down to enjoy a bowl of delicious soup and a chat with friends.

Our A.G.M. in the form of a potluck dinner was held on November 23rd. After a devotion, business and election for our new executive, our speaker was our new minister, Rev Lori Megley Best. She told us about her life and her dreams of what she wants to accomplish in Cloverdale.

We finished the year in style. Friendship unit organized a trip for any seniors in the church, to the Nutcracker Ballet in the Arts Centre followed by a light lunch at the home of Margaret Rose.

During the year, Lorrie Brown and others provide catering for funerals held in our church.

Spring 2011 was a sad time for us all. We lost three long time members of Friendship Unit: Ray Petrie, Oddie Patterson and Verna Otter, as well as Olive Wilson who was one of those ladies who was always ready to help where ever she was needed. We miss them every time we get together.

Diana Dermody looked after our Cradle Roll. She sent out birthday cards to each of the children baptized in our Church, up to their fifth birthday.

Jean Bose sent out about 30 "Caring Cards" to ladies experiencing problems. Although Mary Files has had her own serious health issues all year, she sent out "Love Baskets" to anyone needing an extra hug.

Judy Handley and Marguerite Cryer continue to make and deliver a big pot of soup each month to the Surrey Urban Mission..

Jean Bose regularly loads her car with donated items and delivers them to First United in Vancouver.

Lorrie Brown is our Representative for Fraser Presbyterial. She keeps us informed of events taking place. Some of our ladies attended each of the following: Spring Rally at Northwood United on March 15th ; the Conference in Vernon April 29th - 30th, and Fall Rally at Trinity United in Abbotsford on October 18th.

We appreciate all the support we receive from the whole congregation and their friends for all our fund raising efforts. This year we raised \$8,000 for the church as well as keeping the kitchen stocked with such things as coffee and dishwasher soap. We also support the M.&S Fund and several other charities of our choice. A full financial report is included.

Thank you also to the ladies at Hazelmere who always support us and also come on our outings. We are happy to have such a friendly sister church.

This is my fifth and last report as leader of the U.C.W. I would like to say a most sincere "Thank You" to all the ladies who have helped me over the last 5 years. I accepted the job with trepidation but with all the support I received, I shouldn't have worried. If you want to make more friends and make life more interesting, just step up and take on any of the positions. I have learned a lot and deepened my faith. Linda Borys has been my deputy for 2011. She has been my memory and my computer adviser. She has kindly agreed to take on the leadership role. Thank you Linda. I know you will do an excellent job.

Thanks be to God for all our Blessings

U.C.W. Executive for 2012

President – Linda Borys
 Past President – May Taylor
 Vice-President – Vacant
 Recording Secretary – Sharon McBain
 Corresponding Secretary – Jean Bose
 Treasurer – Judy Cook

Unit Coordinators

Alpha – Jean Bose
 Friendship – Thelma Smidt
 Mizpah – Virginia Olafsen
 Rainbow – Kathy Scott
 Sunshine – Jo-Ann Brown

Committee Heads

Supply & Social Assistance – Jean Bose
 Presbyterian Representative – Lorrie Brown
 Cradle Roll – Pat Goerndt
 U.C.W. Archives – Heather Becker
 Kitchen – Sharon McBain
 Catering – Lorrie Brown

SUNSHINE UNIT

by Jo-Ann Brown

Sunshine Unit continues to meet on the first Wednesday of every month from September to June. We have 12 members, and we all take turns hosting the meetings. We try to have a devotional, in addition to what business we have at our meetings.

Linda Borys hosted our Christmas meeting with a pot luck dinner. Everyone donated a gift for the hampers.

Judy Handley and Marguerite Cryer continue to make soup once a month for the Surrey Urban Mission.

Sunshine also donated to the Surrey Urban Mission and to the life membership program. We take turns with providing flowers for the Sanctuary and making coffee after church. Our group also helped with the Spring Tea and Soup's On in November.

We welcome any new members interested in joining our group.

ALPHA UNIT

by Jean Bose

Alpha Unit members meet monthly on the third Wednesday of the month at 1 p.m. in the Choir room at the Church. There are six of us: Jean Bose is Chairperson, Lorraine Halverson is Secretary and Ollie McPherson is Treasurer. We begin meetings with a devotional and each of us take a turn at leading a study/discussion. Topics have ranged from articles in the Observer or Mandate to Women in the RCMP to letters home from family visiting South America and Africa.

This year we were able to contribute \$100 to our UCW and purchased a copy of Voices United in memory of a former member who passed away. We all attended the World Day of Prayer and had good representation at Fraser Presbyterial Rallies. We provided the Devotion at our AGM in November. It was our turn to lead the Thankoffering Service and Margaret Henderson led the service along with Dan Ariss.

Our June meeting was a Potluck lunch held at Jean's home. For our December special event, we joined Friendship Unit at a matinee of The Nutcracker followed by a lunch at the home of Margaret Rose.

We welcome new members.

FRIENDSHIP UNIT

by Thelma Smidt

Do you need VITAMIN F? You will find Fun & Fellowship within the Friendship Unit.

We are a lively group of women who meet on the first Tuesday of the month at 1:30 pm often meeting at a members' homes or participating in whatever activity within the church is planned for that month we help out.

JOYS OF 2011

- February, found us having a Valentine Bake Sale and raised enough money to purchase the anti slip material that is under the cushions on the church pews.
- June: a visit to The Abby of Westminster in Mission, along with 4 ladies from Hazelmere. We had a tour, learned of the history and present work they are doing. We joined in the noonday chant and prayers, then enjoyed a bag lunch and a walk in the beautiful grounds.
- November: Hosted the UCW craft table at "Soup's On" event; our "Herbie Bags" were very popular.
- December found us at a noonday showing of The Nutcracker Ballet at Surrey Arts Theater produced by The Royal City ballet Company. We then had a wonderful afternoon tea at the home of Margaret Rose.

SORROWS OF 2011.

- We give thanks for fond memories of 3 dear friends who passed away this year: Ray Petrie, Oddveig Patterson, and Verna Otter.

Thanks be to God for his many blessings.

RAINBOW UNIT

by Kathy Scott

The rainbow group is a group of young women, usually working, and most of us moms, who try to go out and meet at a restaurant the third Friday of each month. It is a time of fellowship and support for us women and quite often the only time we do something for ourselves.

We welcome Julie, Lori (our new minister) and hopefully Kirsten, and other newcomers to our group this year. Welcome also to Kirsten's new little baby.

Although we don't often meet consistently, we are always available when the church needs us. We help at the craft fair, Soups On and at the Spring Tea. We are involved in part of organizing the flowers/Christmas decorating and coffee after church. Some of our members teach Sunday school and sing in the choir...others share their musical talents, bake pies and Lori still does Shop and support.

We are grateful for the companionship this group brings.

NEVER doubt that a small group of committed people can change the world. Indeed it is the only thing that EVER has ... Margaret Mead

CHURCH KITCHEN

by Sharon McBain

Our church Kitchen is still a place of good food and lasting friendships. Here we gather to put on many functions to share with our local community.

- Every Sunday we gather for Coffee and socializing after Church.
- In May, there is the Mother's Day Tea/Luncheon, with a Plant Sale and the popular Bake Table.
- Pancake Breakfast with all the trimmings is held on Rodeo Weekend.
- In August, we bake the Blueberry Pies to sell at our stall at the Cloverdale Blueberry Festival.
- In September and October, we make MANY of our famous Apple Pies, for a huge fundraiser.
- November brings us The Cloverdale Crafts Sale and Famous Borscht Soup Day. There is a luncheon, Bake Table, Book Sale, and many Craft Tables for one stop Christmas Gifts.
- During the year we cater "Beverage and Sweets" served after various funerals.

Not only do these functions help to bring the Community to us, but they also help generate funds for church.

Thank-you to everyone who has donated their time and effort in our Kitchen.

CLOVERDALE FRASER PRESBYTERIAL U.C.W.

by Lorrie Brown

Fraser Valley Presbyterian encompasses UCW groups from Surrey to Hope, including Webster's Corner and Whonnoch. We have meetings twice a year at various churches.

At our spring meeting in March, we had our installation of officers and elections of officers (of which we desperately need a chair person and a vice chair). A memorial service is held each year where a daffodil is placed in a vase each time a woman's name is read out who has passed away during the year. A special song "Standing Before Us" is sung and always brings a tear to our eyes. The guest speaker for the afternoon was Joy Hamblin of the Go Go Grannies. Go Go is the Zulu name for Grandmother. This group of 2,000 grandmothers from across Canada support the Steven Lewis Foundation which supports the Grandmothers of the children with aids in Africa.

April found us in Vernon at the BC Women's Conference where Ivy Thomas was once again our theme presenter and gave us an excellent and revealing presentation on "The Woman at the Well". It was broken into 3 sessions:

Called to become—Nurturing
 Called to become—Spirit Filled
 Called to become—Hopeful

It's always amazing what she draws out of us!

Our Fall meeting was at Trinity with the theme in the morning "The Warm Zone/Woman's Resource Centre" by Michelle Giordano. She mainly works in the Mission area. Then in the afternoon Dr. Elizabeth Watts' theme continued on "Women Supporting Women". She mainly works in the Abbotsford and Chilliwack area. Some of the examples from these women were frightening and heart wrenching. We thank God we have women of this caliber working with our women and families who are less fortunate than us.

Presbyterial is a wonderful way for women of the region to meet others—share ideas and concerns and grow in faith. I certainly enjoy it and invite all others to join in.

UNITED CHURCH WOMEN 2011 FINANCIAL REPORT <i>by Judy Cook, Treasurer</i>
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<u>Receipts</u>	<u>Chequing Account</u>	<u>Expenditures</u>
Calendars- 2011	\$ 138.00	<i>TO AID CHURCH ACTIVITIES</i>
Catering	2234.00	Hampers
Chicken Sales	390.28	\$ 200.00
Donations	573.56	Cradle Roll
Life Membership	50.00	32.26
Pie Sale	3959.45	C.U.C. - donation
Mother's Day Tea	1696.42	8000.00
Valentine Cookie Sale	261.00	Kitchen Supplies
Thankoffering Service	355.00	189.30
Craft Fair & Soup	2256.72	Speakers & Gifts
Cookbooks	<u>90.00</u>	208.33
		Observer
		100.00
		Calendars 2012
		91.00
		Love Baskets
		110.92
		Misc - vinyl for pews
		<u>184.24</u>
		TOTAL
		\$ 9116.05
		<i>TO AID OTHER CHURCH ACTIVITIES</i>
		B.C. Projects
		\$ 170.00
		UCC / Mission & Service
		1500.00
		ACCES
		100.00
		Fraser Presbyterial
		150.00
		Supply & Assistance
		<u>250.00</u>
		TOTAL
		\$ 2170.00
		<i>TO AID OUR MEETINGS & MEMBERS</i>
		Archives
		\$ 0
		Executive Supplies
		96.68
		Mandate
		61.60
		Savings
		<u>500.00</u>
		TOTAL
		\$ 658.28
TOTAL RECEIPTS	\$12004.43	TOTAL EXPENSES
Balance, Jan. 1, 2011	<u>1249.46</u>	\$11944.33
		Balance, Dec. 31, 2011
		<u>1309.56</u>
	\$13253.89	\$13253.89

Savings Account

Balance, January 1, 2011	\$2253.98
Transfer from c/a	500.00
Bank int.	<u>.24</u>
TOTAL	\$ 2754.22
GIC	<u>1369.80</u>
TOTAL SAVINGS	\$4124.02

U.C.W. PROPOSED BUDGET - 2012

	2010Actual	2011 Actual	2012Budget
MISSION & SERVICE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
FRASER PRESBYTERIAL	150.00	\$ 150.00	\$ 150.00
B.C. PROJECTS	170.00	\$ 170.00	\$ 170.00
SUPPLY & ASSISTANCE	250.00	\$ 250.00	\$ 250.00
HAMPERS	200.00	\$ 200.00	\$ 200.00
SAVINGS	500.00	\$ 500.00	\$ 500.00
U.C.W. CONFERENCE	0.00	\$ -	\$ 150.00
ARCHIVES	0.00	\$ -	\$ 75.00
OBSERVER	100.00	\$ 100.00	\$ 100.00
KITCHEN & SOCIAL	142.23	\$ 189.30	\$ 300.00
GIFTS & GUEST SPEAKERS	218.85	\$ 208.33	\$ 300.00
EXECUTIVE SUPPLIES	89.79	\$ 96.68	\$ 75.00
CRADLE ROLL	28.04	\$ 32.26	\$ 100.00
ACCES - donation	100.00	\$ 100.00	\$ 100.00
LOVE BASKETS	113.44	\$ 110.92	\$ 200.00
MANDATE	61.60	\$ 61.60	\$ 65.00
TOTAL	\$ 3,623.95	\$ 3,669.09	\$ 4,235.00

APPLE PIE SALES

by Lorrie Brown

We started making pies September 28th and we finished November 8th. In total, 454 pies were made.

Our Apple Angel, Doreen McLennan (Barb Atchison's sister) spent many hours picking apples for us at the home of Bill and Jean Molyneux!!! They were super this year and it made for increased production. THANK YOU, DOREEN. She sent close to 1000 lb. of apples to us. They were shared with the seniors centre, Doreen's family, Bethshan, the Foster Parent Luncheon and our pies. Just think what one person's generosity did!!!

Thank you also:

- to others who gave us apples
- to Dian and Rick Hallwach for the use of their cooler
- to the faithful group of women (and Roger Saunders), who came and peeled apples, made pastry, rolled pastry and made the apple pies
- to those who donated towards the ingredients and
- to those who bought the pies.

In total almost \$4,000.00 was raised, but most importantly, it was the wonderful camaraderie that was generated, so please join us next year.

SENIOR CHOIR

by Judy Cook, Secretary / Treasurer

Our choir has had another full year of making wonderful music to glorify God. The members of the choir are dedicated participants and try their very best every week on Sunday mornings to "make a joyful noise". Our capable and fun loving director, Sharon Lauzé is very patient with all the different personalities and levels of ability in our choir.

We had another successful spring concert 'Seventies Spectacular' where some stepped up to sing solos and/or duets to everyone's pleasure.

We thank Dianne Nichols for accompanying our choir and also thank Christine Connal for helping out when needed. Christine also sings with either the altos or the sopranos depending on how many numbers we have in either section, her talents are numerous.

We said goodbye to Dan Gross, a Tenor who moved to the USA with his lovely wife, Diane. We wish them well. Norm Pettersson sang with the tenors for a short time, and we were sorry that he wasn't able to continue with us. Don Steele comes when he can, Gayle Nieuwenhuizen has come back to the soprano section and Misty Wojak has joined the altos. Thank you to all. Thank you also to Faye Torgerson who takes care of keeping track and filing the sheet music – an onerous task.

Sopranos

Fay Torgerson
Judy Cook
Gayle Nieuwenhuizen
Shelley Nieuwenhuizen
Kathy Scott
Bev Siggs

Altos

Christine Connal
Debbie Penn
Isobel McCurdy
Brenda Steele
Jane Harding
Celia Williamson
Misty Wojak

Tenor

Lilly Flather
Dan Ariss
Don Steele

Bass

Trevor Files
Brian Thomlinson
John Bailey

FINANCIAL STATEMENT

RECEIPTS

Balance, January 1, 2011	\$	44.75
Donations		255.00
Concert receipts		<u>2637.00</u>
		<u>\$ 2936.75</u>

EXPENSES

Repair to gowns	\$	71.68
Gifts		96.27
Concert expenses		95.14
CUC		2200.00
Bank s/c		13.86
Misc. - storage bin	36.94	
- postage	6.61	<u>43.55</u>
		\$ 2520.50
Bal., Dec. 31, 2011		<u>416.25</u>
		<u>\$ 2936.75</u>

* 1 outstanding invoice for concert expenses to be rewritten in 2012

COMMUNITY INVOLVEMENT

by Lorrie Brown

Cloverdale United Church continues help in the community and the world, in general by participating physically and financially – sending dollars or recycling items which in turn are turned in to cash for the organization needing it.

In recycling we collect

- Old glasses, frames and lenses which are shipped to third world countries.
- Stamps and prepaid envelopes generate finances for cancer dressing and research.
- Campbell's soup labels to help out the Vancouver Oral centre to aid hearing and speech-impaired children.

All of the above can be left in the narthex.

Clothing, personal toiletries and thrift store items are taken to First United Church Mission in Vancouver several times a year.

We once again assisted with Christmas Hampers by delivering 16 hampers.

Two women continue to make soup once a month for the Surrey Urban Mission.

Funds from the Church and the UCW were sent to ACCESS, BC Projects Fund, Option (some of the funds asked to be used in the Cloverdale area), Cloverdale Christian Fellowship (soup kitchen), Naramata Centre, First United Church Mission, Vancouver School of Theology, Alcohol and Drug Rehab and Mission and Service Fund.

We continue supporting a Foster Parent Child.

We have helped the community to promote the Blueberry Festival by selling blueberry pies.

Over the last number of years, Cloverdale has taken the service at Zion Park once a month. The choir has sung here a few times during the year, sung at Hazelmere, and at the Remembrance Day Service.

In the future, plans are being made to possibly establish a community garden where members of the community will be able to participate on making this a success.

I can't help but feel we could do more for our community.

ANY SUGGESTIONS??

2011 ANNUAL REPORT

**CLOVERDALE
UNITED CHURCH**
17575 - 58A Avenue, Surrey



Cloverdale Pastoral Charge

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Website: www.cloverdaleunitedchurch.ca



**HAZELMERE
UNITED CHURCH**
1614 - 184th Street, Surrey

**CLOVERDALE UNITED CHURCH
ANNUAL GENERAL MEETING**

AGENDA

Sunday, February 5, 2012

Call to Order

Opening Prayer

Call for Chair & Recording Secretary

Additions to Agenda

Adoption of February 6, 2011 Minutes

Business Arising from the Minutes

Finance Committee / Treasurer's Report

Financial Statement & Adoption of 2012 Budget

Committee Reports

Nominations

New Business

Adoption of new Marriage and Funeral Policy

Closing Prayer & Adjournment